Village of Sussex Corner
2022 General Fund Operating Budget
Property Tax Rate Allocation

Expenditure Category	2022 Budget	%	Tax Rate Allocation
General Government Services	$ 290,881	19.3%	$ 0.235
Protective Services	$ 551,426	36.5%	$ 0.445
Transportation Services	$ 389,700	25.8%	$ 0.315
Environmental Health / Solid Waste Services	$ 97,950	6.5%	$ 0.086
Environmental Development Services	$ 52,072	3.5%	$ 0.044
Recreation & Cultural Services	$ 36,620	2.5%	$ 0.031
Fiscal Services	$ 91,994	5.9%	$ 0.064
Total General Fund Operating Costs	$ 1,510,643	100.0%	$ 1.2200

General Government Services: Village Council, Staff Salaries, Village Hall, WorkSafe NB, Group Insurance, Liability Insurance, Cost of Assessment, External Audit, Memberships, Civic Relations, etc.

Protective Services: Police (RCMP), Fire, Emergency Measures & Animal Control.

Transportation Services: Public Works & Salaries, Streets Maintenance, Snow Plowing/Removal, Public Works Garage, Street Lighting, Truck, Tractor & Bobcat Costs.

Environmental Health / Solid Waste Services: Solid Waste Collection and Disposal

Environmental Development Services: Land Use Planning & Development, Building Inspection, Bylaw Enforcement, Beautification, Decorative Lighting, Environmental Studies.

Recreation/Cultural Services: Recreation Staff, Winter Carnival, Parks Maintenance, Trails, Library.

Fiscal Services: Cost of Debt, Capital Items Purchased from Operations, Transfers to Reserves.