

## VILLAGE OF SUSSEX CORNER - 2022 BUDGET SUMMARY

REVENUE / EXPENSE	2021	2022
	BUDGET	BUDGET
<b>Operating Revenues - General Fund:</b>		
Warrant of Assessment	1,259,304	1,421,629
Community Funding & Equalization Grant	39,510	33,037
Revenue From Own Sources	44,075	44,075
Surplus from 2nd Prior Year	65,470	11,902
<b>Total Operating Revenues - General Fund:</b>	<b>1,408,359</b>	<b>1,510,643</b>
<b>Operating Expenses - General Fund:</b>		
General Government Services	283,948	290,881
Transportation Services	388,298	389,700
Protective Services	502,704	551,426
Environmental Health / Solid Waste Services	95,024	97,950
Environmental Development Services	51,615	52,072
Recreation & Cultural Services	28,337	36,620
Fiscal Services	58,433	91,994
<b>Total Operating Expenses - General Fund:</b>	<b>1,408,359</b>	<b>1,510,643</b>
<b>Operating Revenues - Water &amp; Sewer Fund:</b>		
Water Service Billing	146,800	146,800
Sewer Service Billing	222,400	222,400
Water Supply - Fire Protection	40,000	40,000
Revenue From Other Sources	52,850	50,850
Surplus from 2nd Prior Year	6,545	157,360
<b>Total Operating Revenues - Water &amp; Sewer Fund:</b>	<b>468,595</b>	<b>617,410</b>
<b>Operating Expenses - Water &amp; Sewer Fund:</b>		
Water System Expenditures	131,296	152,110
Sewer System Expenditures	277,289	319,900
Fiscal Services	60,010	145,400
<b>Total Operating Expenses - Water &amp; Sewer Fund:</b>	<b>468,595</b>	<b>617,410</b>