

**Village of Sussex Corner  
2021 General Fund Operating Budget  
Property Tax Rate Allocation**

<u>Expenditure Category</u>	<u>2021 Budget</u>	<u>%</u>	<u>Tax Rate Allocation</u>
General Government Services	\$ 283,948	20.2%	\$ 0.246
Protective Services	\$ 502,704	35.7%	\$ 0.436
Transportation Services	\$ 388,298	27.6%	\$ 0.337
Environmental Health / Solid Waste Services	\$ 95,024	6.7%	\$ 0.082
Environmental Development Services	\$ 51,615	3.7%	\$ 0.045
Recreation & Cultural Services	\$ 28,337	2.0%	\$ 0.024
Fiscal Services	\$ 58,433	4.1%	\$ 0.050
Total General Fund Operating Costs	\$ 1,408,359	100.0%	\$ 1.2200

- General Government Services:** Village Council, Staff Salaries, Village Hall, WorkSafe NB, Group Insurance, Liability Insurance, Cost of Assessment, External Audit, Memberships, Civic Relations, etc.
- Protective Services:** Police (RCMP), Fire, Emergency Measures & Animal Control.
- Transportation Services:** Public Works & Salaries, Streets Maintenance, Snow Plowing/Removal, Public Works Garage, Street Lighting, Truck, Tractor & Bobcat Costs.
- Environmental Health / Solid Waste Services:** Solid Waste Collection and Disposal
- Environmental Development Services:** Land Use Planning & Development, Building Inspection, Bylaw Enforcement, Beautification, Decorative Lighting, Environmental Studies.
- Recreation/Cultural Services:** Recreation Staff, Winter Carnival, Parks Maintenance, Trails, Library.
- Fiscal Services:** Cost of Debt, Capital Items Purchased from Operations, Transfers to Reserves.