

**Village of Sussex Corner  
2020 General Fund Operating Budget  
Property Tax Rate Allocation**

<u>Expenditure Category</u>	<u>2020 Budget</u>	<u>%</u>	<u>Tax Rate Allocation</u>
General Government Services	\$ 281,834	20.0%	\$ 0.244
Protective Services	\$ 487,942	34.8%	\$ 0.305
Transportation Services	\$ 350,926	25.0%	\$ 0.425
Environmental Health / Solid Waste Services	\$ 93,754	6.7%	\$ 0.082
Environmental Development Services	\$ 50,850	3.6%	\$ 0.044
Recreation & Cultural Services	\$ 33,579	2.4%	\$ 0.029
Fiscal Services	\$ <u>104,128</u>	<u>7.5%</u>	<u>\$ 0.091</u>
Total General Fund Operating Costs	<u>\$ 1,403,013</u>	<u>100.0%</u>	<u>\$ 1.2200</u>

**General Government Services:** Village Council, Staff Salaries, Village Hall, WorkSafe NB, Group Insurance, Liability Insurance, Cost of Assessment, External Audit, Memberships, Civic Relations, etc.

**Protective Services:** Police (RCMP), Fire & Animal Control.

**Transportation Services:** Public Works & Salaries, Streets Maintenance, Snow Plowing/Removal, Public Works Garage, Street Lighting, Truck, Tractor & Bobcat Costs.

**Environmental Health / Solid Waste Services:** Solid Waste Collection and Disposal

**Environmental Development Services:** Land Use Planning & Development, Building Inspection, Bylaw Enforcement, Beautification, Decorative Lighting, Environmental Studies.

**Recreation/Cultural Services:** Recreation Staff, Winter Carnival, Parks Maintenance, Trails, Library.

**Fiscal Services:** Cost of Debt, Capital Items Purchased from Operations, Transfers to Reserves.