

VILLAGE OF SUSSEX CORNER - 2019 BUDGET SUMMARY

REVENUE / EXPENSE	2018	2019
CLASSIFICATION	BUDGET	BUDGET
Operating Revenues - General Fund:		
Warrant of Assessment	1,210,481	1,237,500
Community Funding & Equalization Grant	30,063	35,982
Revenue From Own Sources	40,820	40,871
Surplus from 2nd Prior Year	50,123	201,507
Total Operating Revenues - General Fund:	1,331,487	1,515,860
Operating Expenses - General Fund:		
General Government Services	270,922	301,688
Transportation Services	342,192	378,704
Protective Services	456,417	460,916
Environmental Health / Solid Waste Services	90,889	97,114
Environmental Development Services	50,179	49,632
Recreation & Cultural Services	57,143	43,334
Fiscal Services	63,745	184,472
Total Operating Expenses - General Fund:	1,331,487	1,515,860
Operating Revenues - Water & Sewer Fund:		
Water Service Billing	145,800	146,800
Sewer Service Billing	221,480	222,400
Water Supply - Fire Protection	40,000	40,000
Revenue From Other Sources	51,350	53,305
Surplus from 2nd Prior Year	91,408	39,623
Total Operating Revenues - Water & Sewer Fund:	550,038	503,628
Operating Expenses - Water & Sewer Fund:		
Water System Expenditures	133,590	139,418
Sewer System Expenditures	258,647	273,682
Fiscal Services	157,801	90,528
Total Operating Expenses - Water & Sewer Fund:	550,038	503,628