

VILLAGE OF SUSSEX CORNER - 2018 BUDGET SUMMARY

REVENUE / EXPENSE	2017	2018
CLASSIFICATION	BUDGET	BUDGET
Operating Revenues - General Fund:		
Warrant of Assessment	1,216,034	1,210,481
Community Funding & Equalization Grant	22,209	30,063
Revenue From Own Sources	38,490	40,820
Surplus from 2nd Prior Year	162,204	50,123
Total Operating Revenues - General Fund:	1,438,937	1,331,487
Operating Expenses - General Fund:		
General Government Services	249,305	270,922
Transportation Services	365,762	342,192
Protective Services	444,851	456,417
Environmental Health / Solid Waste Services	91,934	90,889
Environmental Development Services	40,834	50,179
Recreation & Cultural Services	79,340	57,143
Fiscal Services	166,911	63,745
Total Operating Expenses - General Fund:	1,438,937	1,331,487
Operating Revenues - Water & Sewer Fund:		
Water Service Billing	143,000	145,800
Sewer Service Billing	220,480	221,480
Water Supply - Fire Protection	40,000	40,000
Revenue From Other Sources	71,240	51,350
Surplus from 2nd Prior Year	64,879	91,408
Total Operating Revenues - Water & Sewer Fund:	539,599	550,038
Operating Expenses - Water & Sewer Fund:		
Water System Expenditures	130,230	133,590
Sewer System Expenditures	254,155	258,647
Fiscal Services	155,214	157,801
Total Operating Expenses - Water & Sewer Fund:	539,599	550,038