

**Village of Sussex Corner
2017 General Fund Operating Budget
Property Tax Rate Allocation**

<u>Expenditure Category</u>	<u>2017 Budget</u>	<u>%</u>	<u>Tax Rate Allocation</u>
General Government Services	\$ 249,305	17.3%	\$ 0.211
Protective Services	\$ 444,851	30.9%	\$ 0.377
Transportation Services	\$ 365,762	25.4%	\$ 0.310
Environmental Health / Solid Waste Services	\$ 91,934	6.4%	\$ 0.078
Environmental Development Services	\$ 40,834	2.8%	\$ 0.034
Recreation & Cultural Services	\$ 79,340	5.5%	\$ 0.067
Fiscal Services	<u>\$ 166,911</u>	<u>11.7%</u>	<u>\$ 0.143</u>
Total General Fund Operating Costs	<u>\$ 1,438,937</u>	<u>100.0%</u>	<u>\$ 1.220</u>

General Government Services: Village Council, Clerk Treasurer, Village Hall, WorkSafe NB, Group Insurance, Liability Insurance, Cost of Assessment, External Audit, Memberships, Civic Relations, etc.

Protective Services: Police (RCMP), Fire, Emergency Measures & Animal Control.

Transportation Services: Public Works Staff, Streets Maintenance, Snow Plowing/Removal, Public Works Garage, Street Lighting, Truck, Tractor & Bobcat Costs.

Environmental Health / Solid Waste Services: Solid Waste Collection and Disposal

Environmental Development Services: Land Use Planning & Development, Building Inspection, Bylaw Enforcement, Beautification, Decorative Lighting, Environmental Studies.

Recreation/Cultural Services: Recreation Staff, Winter Carnival, Parks Maintenance, Trails, Library.

Fiscal Services: Cost of Debt, Capital Items Purchased from Operations, Transfers to Reserves.