

VILLAGE OF SUSSEX CORNER - 2017 BUDGET SUMMARY

REVENUE / EXPENSE	2017
CLASSIFICATION	BUDGET
Operating Revenues - General Fund:	
Warrant of Assessment	1,216,034
Community Funding & Equalization Grant	22,209
Revenue From Own Sources	38,490
Surplus from 2nd Prior Year	162,204
Total Operating Revenues - General Fund:	1,438,937
Operating Expenses - General Fund:	
General Government Services	249,305
Transportation Services	365,762
Protective Services	444,851
Environmental Health / Solid Waste Services	91,934
Environmental Development Services	40,834
Recreation & Cultural Services	79,340
Fiscal Services	166,911
Total Operating Expenses - General Fund:	1,438,937
Operating Revenues - Water & Sewer Fund:	
Water Service Billing	143,000
Sewer Service Billing	220,480
Water Supply - Fire Protection	40,000
Revenue From Other Sources	71,240
Surplus from 2nd Prior Year	64,879
Total Operating Revenues - Water & Sewer Fund:	539,599
Operating Expenses - Water & Sewer Fund:	
Water System Expenditures	130,230
Sewer System Expenditures	254,155
Fiscal Services	155,214
Total Operating Expenses - Water & Sewer Fund:	539,599