

VILLAGE OF SUSSEX CORNER - 2017 BUDGET SUMMARY

REVENUE / EXPENSE	2014	2015	2016	2017
CLASSIFICATION	BUDGET	BUDGET	BUDGET	BUDGET
Operating Revenues - General Fund:				
Warrant of Assessment	1,171,788	1,183,505	1,172,369	1,216,034
Community Funding & Equalization Grant	32,819	11,316	25,919	22,209
Revenue From Own Sources	31,025	34,820	38,975	38,490
Surplus from 2nd Prior Year	146,060	123,933	146,898	162,204
Total Operating Revenues - General Fund:	1,381,692	1,353,574	1,384,161	1,438,937
Operating Expenses - General Fund:				
General Government Services	228,447	242,447	240,480	249,305
Transportation Services	316,750	329,475	330,080	365,762
Protective Services	386,268	397,654	429,891	444,851
Environmental Health / Solid Waste Services	96,000	98,640	95,056	91,934
Environmental Development Services	63,900	60,781	39,089	40,834
Recreation & Cultural Services	84,800	85,500	66,840	79,340
Fiscal Services	205,527	139,077	182,725	166,911
Total Operating Expenses - General Fund:	1,381,692	1,353,574	1,384,161	1,438,937
Operating Revenues - Water & Sewer Fund:				
Water Service Billing	142,400	143,000	143,000	143,000
Sewer Service Billing	138,800	139,000	139,200	220,480
Water Supply - Fire Protection	40,000	40,000	40,000	40,000
Revenue From Other Sources	34,950	37,075	40,200	71,240
Surplus from 2nd Prior Year	96,435	24,879	145,568	64,879
Total Operating Revenues - Water & Sewer Fund:	452,585	383,954	507,968	539,599
Operating Expenses - Water & Sewer Fund:				
Water System Expenditures	149,430	128,435	131,000	130,230
Sewer System Expenditures	152,600	181,155	163,866	254,155
Fiscal Services	150,555	74,364	213,102	155,214
Total Operating Expenses - Water & Sewer Fund:	452,585	383,954	507,968	539,599