

VILLAGE OF SUSSEX CORNER

2016 GENERAL OPERATING FUND BUDGET

Revenue:

Warrant of Assessment	\$ 1,172,369
Services Provided to Other Governments	\$ 11,100
Sale of Services	\$ 18,075
Other Revenue From Own Sources	\$ 9,800
Unconditional Grant	\$ 25,919
Surplus From Second Previous Year	<u>\$ 146,898</u>

Total Revenue **\$ 1,384,161**

Expenditures:

General Government Services	\$ 240,480
Protective Services	\$ 429,891
Transportation Services	\$ 330,080
Environmental Health Services	\$ 95,056
Environmental Development Services	\$ 39,089
Recreational and Cultural Services	\$ 66,840
Fiscal Services	<u>\$ 182,725</u>

Total Expenditures **\$ 1,384,161**

Tax Rate (per \$100 of assessment) **\$ 1.1800**