

**VILLAGE OF SUSSEX CORNER**

**2015 GENERAL OPERATING FUND FINANCIAL STATEMENT**

**2015  
Budget**

**Revenues:**

Warrant of Assessment	\$ 1,183,505
Services Provided to Other Governments	\$ 11,100
Sale of Services	\$ 17,420
Other Revenue From Own Sources	\$ 6,300
Unconditional Grant	\$ 11,316
Surplus From Second Previous Year	<u>\$ 123,933</u>

**Total Revenues** **\$1,353,574**

**Expenditures:**

General Government Services	\$ 242,447
Protective Services	\$ 397,654
Transportation Services	\$ 329,475
Environmental Health Services	\$ 98,640
Environmental Development Services	\$ 60,781
Recreational and Cultural Services	\$ 85,500
Fiscal Services	<u>\$ 139,077</u>

**Total Expenditures** **\$1,353,574**

**Tax Rate** **\$ 1.160**