

VILLAGE OF SUSSEX CORNER

2014 GENERAL OPERATING FUND FINANCIAL STATEMENT

**2014
Budget**

Revenues:

Warrant of Assessment	\$ 1,171,788
Services Provided to Other Governments	\$ 11,100
Sale of Services	\$ 18,100
Other Revenue From Own Sources	\$ 1,825
Unconditional Grant	\$ 32,819
Surplus From Second Previous Year	<u>\$ 146,060</u>

Total Revenues **\$1,381,692**

Expenditures:

General Government Services	\$ 228,447
Protective Services	\$ 386,268
Transportation Services	\$ 316,750
Environmental Health Services	\$ 96,000
Environmental Development Services	\$ 63,900
Recreational and Cultural Services	\$ 84,800
Fiscal Services	<u>\$ 205,527</u>

Total Expenditures **\$1,381,692**

Tax Rate **\$ 1.160**