

## VILLAGE OF SUSSEX CORNER

### 2013 GENERAL OPERATING FUND FINANCIAL STATEMENT

#### 2013 Budget

#### Revenues:

Warrant of Assessment	\$ 1,110,573
Services Provided to Other Governments	\$ 11,100
Sale of Services	\$ 20,100
Other Revenue From Own Sources	\$ 825
Unconditional Grant	\$ 62,552
Surplus From Second Previous Year	<u>\$ 0</u>

**Total Revenues** **\$1,205,150**

#### Expenditures:

General Government Services	\$ 228,204
Protective Services	\$ 352,438
Transportation Services	\$ 307,675
Environmental Health Services	\$ 106,400
Environmental Development Services	\$ 51,634
Recreational and Cultural Services	\$ 68,379
Fiscal Services	<u>\$ 90,420</u>

**Total Expenditures** **\$1,205,150**

**Tax Rate** **\$ 1.160**