

VILLAGE OF SUSSEX CORNER

2012 GENERAL OPERATING FUND FINANCIAL STATEMENT

**2012
Budget**

Revenues:

Warrant of Assessment	\$ 1,034,439
Services Provided to Other Governments	\$ 11,100
Sale of Services	\$ 18,050
Other Revenue From Own Sources	\$ 950
Unconditional Grant	\$ 76,177
Surplus From Second Previous Year	<u>\$ 45,104</u>

Total Revenues **\$1,185,820**

Expenditures:

General Government Services	\$ 250,516
Protective Services	\$ 279,649
Transportation Services	\$ 293,400
Environmental Health Services	\$ 99,475
Environmental Development Services	\$ 59,900
Recreational and Cultural Services	\$ 63,343
Fiscal Services	<u>\$ 139,537</u>

Total Expenditures **\$1,185,820**

Tax Rate **\$ 1.160**